



## Club Support / ECB Clubmark – Planning for the Future – Wellington CC (Somerset) 2019-2020

<b>Our Club Purpose:</b> To offer the best recreational cricketing package both on and off the field of play that can be delivered allowing for the following factors... facilities available, personnel levels, financial considerations and other relevant external factors...						
Challenges	Objectives	Actions	Primary Contact(s)	Timeline	Cost	Continuing or New Item for 2019-2020? Short/Medium/Long Term Goal?
<b>Social</b> e.g. referring to Club players, members, volunteers, community and committee 	Increase Parental Involvement in all Youth Section Operations	A new sectional management team will be in place for 2020... As well as covering the section's regular requirements ref U11s/13s/15s teams consideration needs to be given to running All Stars and Dynamos strands...	Marc Holloway Marc Box Mark Gendall Richard Milton Tom Knell Mark Salter	By end of April 2020	No cost as such as membership fees will cascade into the Club as and when youngsters sign up and so will derive financial benefit to the Club...  All Stars and Dynamos strands will see some pay back to ECB per signee...	Continuing item with new aspects included for 2019-2020....
	Increase Formal Coaching Capacity within the Club (covers both senior and junior sections equally and at same time)	The initial popularity observed ref the new Foundation Level One coaching course has seen two candidates come forward to take part along with having received other useful information ref coaching capacity that the Club can tap into for 2020...	Marc Holloway Mark Gendall (ref Foundation Level One course)  James Harrison (ref Level Two course)  Nick Roberts (Current Level Two course)  Mark Salter Jake Nichol (First Aid Updates pending)	February 2020  On going  On going  February 2020	£150 per head ref Foundation Level One course...  £30 per head ref First Aid updates...  Costs to be reimbursed on successful completion of courses...  SCB/WEPL/SCL/TDYCL offer subsidies ref successful course completion...	Continuing item with new aspects included for 2019-2020....

	Consolidate and expand the Club's Ladies Section	There was no movement in this respect in 2019... <b><i>If no appetite exists for this item then it will be dropped from the Plan...</i></b>	Management Committee	On going	TBA	Continuing item
	Consolidate and expand the link between the Club and its Past Players Association	Scheduled plans in this respect in 2019 did not mature due to availability... The passing of the Association President at the end of the season was a sad occasion Club and Association to liaise and see what can be delivered in 2020...	Management Committee  Association's Officers	On going	Minimal costs if any...	Continuing item
	Develop, release and embed a Club Ethos for all players to populate the Club on a social basis after Saturday match play	Players need to buy in to supporting the Club's social offerings...	Management Committee  Selection Committee	On going	Costs per event will be incurred ref performers etc...	Continuing item
<b>Environmental</b> e.g. referring to Club facilities and capital expenditure 	Deliver a comprehensive, yet fully costed and affordable Net Solution for the 2020s	To make the application be in a position where it can be submitted to Viridor Credits...	Connor Wickenden Des Campbell	By end of January 2020	c£5k of Club Funds ref the Third Party Funding Clause...	Continuing item
	Remodelling of Clubhouse Layout and Added Facilities	Short/Medium Term Replace Glass Washer and Ice Maker  Longer Term Installation of Cooling System Increasing Clubhouse's footprint	Amanda Moysey  Nick Roberts  Connor Wickenden	On going	Costs to be determined once suitable items have been sourced and an appropriate increased footprint has been determined...	Continuing item with new aspects included for 2019-2020....

	Grant Application ref New Wicket Mower	Use WEPL Machinery Fund to source such an item	Connor Wickenden Des Campbell	By end of February 2020	WEPL can provide up to £1500 of funding... 50% to come from Club...	New item
<b>Financial</b> e.g. planning for heavy expenditure and unexpected costs	Derive maximum benefit from the delivery of the Taunton Deane Borough Council Sports Pitch Strategy to ensure that WCC is able to have access to the best and most cost effective playing facilities that it can	General feeling is that the Club should stay at WPF... WAFC is looking to take its senior games that require floodlighting out of town... Such would see two football pitches be maintained at WPF, but without the floodlighting erection and demounting operations that occur every April and September becoming a thing of the past...	Management Committee	5-10 Year Timeframe (if new venue is taken up)	A Seven Figure sum will be involved (if new venue is taken up)...	Continuing item with new aspects included for 2019-2020....